

# Energy Efficiency Program Activity by Town

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Town Name: HARWICH  
Program Period: 2025  
Current Dates: 6/1/2025 - 6/30/2025  
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$6,000.00	36	-75.02	\$47,004.00	40	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,107.00	\$22,797.16	23	39,321.00	\$126,913.27	71	\$1,221,950.46	10.39%
A2b - Residential Conservation Services (RCS)	0.00	\$1,687.10	7	0.00	\$9,882.10	44	\$208,713.08	4.73%
A2c - Residential Retail	8,131.04	\$15,492.50	13	16,037.53	\$85,833.82	78	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$640.00	15	\$0.00	0.00%
Res Subtotal	16,238.04	\$45,976.76	79.00	55,283.51	\$270,273.19	248	\$1,430,663.54	
Res % of Total	65.99%	14.43%	69.30%	49.51%	33.08%	78.23%	45.02%	
B1a - Income Eligible Coordinated Delivery	8,369.38	\$263,687.86	34	9,199.95	\$501,813.59	58	\$1,092,006.59	45.95%
IE Subtotal	8,369.38	\$263,687.86	34.00	9,199.95	\$501,813.59	58	\$1,092,006.59	
IE % of Total	34.01%	82.75%	29.82%	8.24%	61.42%	18.30%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$9,000.00	1	0.00	\$9,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	29,011.00	\$28,580.94	4	\$655,330.00	4.36%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$3,517.47	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	18,160.19	\$3,900.00	4	\$0.00	0.00%
C&I Subtotal	0.00	\$9,000.00	1.00	47,171.19	\$44,998.41	11	\$655,330.00	
C&I % of Total	0.00%	2.82%	0.88%	42.25%	5.51%	3.47%	20.62%	
Total	24,607.42	\$318,664.62	114	111,654.65	\$817,085.19	317	\$3,178,000.13	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.